LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6978 NOTE PREPARED: Dec 31, 2005

BILL NUMBER: HB 1293 BILL AMENDED:

SUBJECT: Determination of Graduation Rates.

FIRST AUTHOR: Rep. Aguilera BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

<u>Summary of Legislation:</u> The bill requires separate graduation rates to be determined and reported for certain groups of students within a school corporation and the state, in addition to the graduation rate for the school corporation and state as a whole.

Effective Date: July 1, 2006.

Explanation of State Expenditures: The Department should be able to implement this provision within existing resources. If the Department of Education calculated the additional sub-cohort graduation rates, they would likely receive the data from local school corporation annual reports. The additional rates could be placed on existing school annual performance reports currently available on the Department's website.

Explanation of State Revenues:

Explanation of Local Expenditures: Schools would have to provide in their annual reports the additional graduation rates as required under the bill. There may be additional administrative time required by school officials to calculate the additional rates. Schools should be able to provide the additional rates within existing resources of the corporation.

Explanation of Local Revenues:

State Agencies Affected: Department of Education.

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Local Agencies Affected: School corporations.

Information Sources:

Fiscal Analyst: Chris Baker, 317-232-9851.

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